

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT General Services Agency	(2) MEETING DATE 8/26/2014	(3) CONTACT/PHONE Elizabeth Kavanaugh 805/781-4089	
(4) SUBJECT Submittal of a resolution adding the Templeton to Atascadero Connector Trail project to the Public Facilities Financing Plan for Parks, designating \$80,000 in Parks Public Facilities Fees as grant match funding, and accepting \$240,000 in Congestion Mitigation and Air Quality Program grant funding for the Templeton to Atascadero Connector Trail project, and request to approve a professional services contract with Tetra Tech, in an amount not to exceed \$467,141, for the completion of design, engineering, environmental review, permits, right-of-way acquisition, construction documents, and grant administration services for the Templeton to Atascadero Connector Trail project. Districts 1 and 5.			
(5) RECOMMENDED ACTION It is recommended that the Board: <ol style="list-style-type: none"> 1. Approve the attached resolution of findings for use of Parks Public Facilities Fees, in the amount of \$80,000, and accept the award of \$240,000 grant funding under the Congestion Mitigation and Air Quality Program grant , for the Templeton to Atascadero Connector Trail project, and instruct Chair to sign; 2. Approve the Budget Adjustment Request, contingent on acceptance of grant funding, in the amount of \$240,000 from unanticipated revenue to Capital Projects Fund Center 230, and \$80,000 from the Parks Public Facilities Fee Fund Center 24700 to Capital Projects Fund Center 230 by 4/5 vote. 3. Authorize the General Services Agency Director, or designee to submit and sign grants documents for grant funds obtained under the Congestion Mitigation and Air Quality Program. 4. Approve the professional service contract with Tetra Tech, in an amount not to exceed \$467,141, for the completion of design, engineering, environmental review, permits, right-of-way acquisition, construction documents, and grant administration services for the Templeton to Atascadero Connector Trail project. 			
(6) FUNDING SOURCE(S) Congestion Mitigation and Air Quality Program, Parks Public facilities Fees	(7) CURRENT YEAR FINANCIAL IMPACT \$467,141	(8) ANNUAL FINANCIAL IMPACT \$0.00	(9) BUDGETED? NO
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ____) <input type="checkbox"/> Board Business (Time Est. ____)			
(11) EXECUTED DOCUMENTS <input checked="" type="checkbox"/> Resolutions <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) 19001447		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: 1415008 <input checked="" type="checkbox"/> 4/5 Vote Required <input type="checkbox"/> N/A	
(14) LOCATION MAP Attached	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input type="checkbox"/> N/A Date: <u>March 19, 2013</u>	
(17) ADMINISTRATIVE OFFICE REVIEW Emily Jackson			
(18) SUPERVISOR DISTRICT(S) District 1 and District 5			

County of San Luis Obispo



TO: Board of Supervisors

FROM: General Services Agency / Elizabeth Kavanaugh
805/781-4089

DATE: 08/26/2014

SUBJECT: Submittal of a resolution adding the Templeton to Atascadero Connector Trail project to the Public Facilities Financing Plan for Parks, designating \$80,000 in Parks Public Facilities Fees as grant match funding, and accepting \$240,000 in Congestion Mitigation and Air Quality Program grant funding for the Templeton to Atascadero Connector Trail project, and request to approve a professional services contract with Tetra Tech, in an amount not to exceed \$467,141, for the completion of design, engineering, environmental review, permits, right-of-way acquisition, construction documents, and grant administration services for the Templeton to Atascadero Connector Trail project. Districts 1 and 5.

RECOMMENDATION

It is recommended that the Board:

1. Approve the attached resolution of findings for use of Parks Public Facilities Fees, in the amount of \$80,000, and accept the award of \$240,000 grant funding under the Congestion Mitigation and Air Quality Program grant , for the Templeton to Atascadero Connector Trail project, and instruct Chair to sign;
2. Approve the Budget Adjustment Request, contingent on acceptance of grant funding, in the amount of \$240,000 from unanticipated revenue to Capital Projects Fund Center 230, and \$80,000 from the Parks Public Facilities Fee Fund Center 24700 to Capital Projects Fund Center 230 by 4/5 vote.
3. Authorize the General Services Agency Director, or designee to submit and sign grants documents for grant funds obtained under the Congestion Mitigation and Air Quality Program.
4. Approve the professional service contract with Tetra Tech, in an amount not to exceed \$467,141, for the completion of design, engineering, environmental review, permits, right-of-way acquisition, construction documents, and grant administration services for the Templeton to Atascadero Connector Trail project.

DISCUSSION

The Templeton to Atascadero Connector Trail project will provide an approximately 1.3 mile long multi-use bicycle/ pedestrian path linking the communities of Templeton and Atascadero. This connection is an important segment of the 35 mile long Salinas River Trail and part of the Juan Bautista de Anza National Historic Trail. The 1.3 mile project area is located generally between Highway 101 and the Salinas River. Currently, apart from Highway 101, there is no formal roadway or path connection between Templeton and Atascadero. Bicyclists and pedestrians informally use the highway, railroad tracks, Salinas River or other routes to make this connection.

The San Luis Obispo Council of Governments (SLOCOG) works closely with County Parks to pursue funding, through the California Department of Transportation for projects that complement the regional transportation intermodal vision and add to the quality of life for the residents of San Luis Obispo County. In 2013 County Parks applied for \$240,000 in Congestion Mitigation and Air Quality Program grant funding. This grant, combined with \$80,000 in Parks Public Facilities Fees match funding, along with a \$200,000 Transportation Enhancement grant and it's \$40,000 Parks Public Facilities Fees match (approved by your board in March 2013) totals \$560,000.

These funds will pay for the above referenced professional service contract with Tetra Tech, in an amount not to exceed \$467,141, for the completion of design, engineering, environmental review, permits, right-of-way acquisition, construction documents, and grant administration services for the Templeton to Atascadero Connector Trail project. The balance of the

funding will be available to assist funding of permits, environmental mitigations, and easement acquisition. Once this phase is complete the Templeton to Atascadero Connector Trail will be a shovel ready construction project.

The timing of the construction phase of this project is dependent on additional funding sources. The funding for construction of this project has not yet been secured, but Parks will continue to seek funds through various grant funding sources. San Luis Obispo Council of Governments (SLOCOG) worked closely with County Parks to pursue grant funds for this phase of this project and will continue to work towards grant funding for the construction of the Templeton to Atascadero Connector Trail. The preliminary cost analysis for the ultimate construction of the project, based on the 2003 Constraints Analysis, is approximately \$2 million dollars. Construction cost estimates will vary based on the final design and constraints of the project. Possible constraints include: bridges at creek crossings; under or overcrossing structures at railroad crossings; acquisition of easements and right-of-ways; and environmental impacts mitigation.

OTHER AGENCY INVOLVEMENT/IMPACT

San Luis Obispo Council of Governments and California Department of Transportation have provided grant funding for this project. The County Parks and Recreation Commission has reviewed and supported this project. County Public Works reviewed engineering proposals and teams, and County Counsel has reviewed contracts and resolutions for Board of Supervisors approval.

FINANCIAL CONSIDERATIONS

Park Public Facility Fees (PFF) are impact fees assessed on new residential development. They are collected, upon construction of new residential units, "for the construction, expansion or improvement of Public Facilities, the need for which is caused by new development projects" (PFF - SLO County Ordinance 18.01.010). It is recommended to use PFF funds as the local match for the Congestion Mitigation and Air Quality Program funding. The project number for the Templeton to Atascadero Connector Trail project is WBS 320056.

The total funds for this phase of this project are \$560,000. The cost of the professional services contract is not to exceed \$467,141. The contract will be funded with a combination of transportation grant funding, Congestion Mitigation and Air Quality Funds and Park Public Facilities Fees as shown below. The balance of the funding will be available to assist funding of permits, environmental mitigations, and easement acquisition.

Fund Source	Amount
Transportation Enhancement Funds	\$200,000
Congestion Mitigation and Air Quality Program Funds	\$240,000
Parks Public Facilities Fees	\$120,000
Sub Total	\$560,000
Contract Services	\$467,141
Remaining Funds	\$ 92,859

RESULTS

Approval of this item will enable the Templeton to Atascadero Connector Trail project to continue moving forward with the ultimate goal of constructing a multi-use bicycle/pedestrian trail between the City of Atascadero and the community of Templeton, supporting the County's goal of providing a livable community.

ATTACHMENTS

1. Attachment 1 – Vicinity Map
2. Attachment 2 – Resolution of findings for use of Parks Public Facilities Fees
3. Attachment 3 – Professional Service Contract for the Templeton to Atascadero Connector Trail (Clerks File)